



Utr supervisor  
Rep: rptEstadoPresupuestoEgresos

**CONSEJO ESTATAL PARA LA CULTURA Y LAS ARTES DE NAYARIT**  
**ESTADO DE NAYARIT**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 03/nov./2023 | 09:48 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$349,690.18</b>	<b>\$4,136,081.01</b>	<b>\$4,485,771.19</b>	<b>\$1,145,400.00</b>	<b>\$3,340,371.19</b>	<b>\$1,135,400.00</b>	<b>\$10,000.00</b>	<b>\$3,350,371.19</b>	<b>\$1,135,400.00</b>	<b>\$1,135,400.00</b>	<b>\$0.00</b>
43000 SUBSIDIOS Y SUBVENCIONES	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
43100 Subsidios a la producción	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
43101 SUBSIDIOS A LA PRODUCCIÓN	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
<b>44000 AYUDAS SOCIALES</b>	<b>\$349,690.18</b>	<b>\$4,060,681.01</b>	<b>\$4,410,371.19</b>	<b>\$1,070,000.00</b>	<b>\$3,340,371.19</b>	<b>\$1,060,000.00</b>	<b>\$10,000.00</b>	<b>\$3,350,371.19</b>	<b>\$1,060,000.00</b>	<b>\$1,060,000.00</b>	<b>\$0.00</b>
44100 Ayudas sociales a personas	\$304,690.18	\$3,725,681.01	\$4,030,371.19	\$760,000.00	\$3,270,371.19	\$760,000.00	\$0.00	\$3,270,371.19	\$760,000.00	\$760,000.00	\$0.00
44103 PREMIOS, RECOMPENSAS Y ESTÍMULOS	\$183,371.19	\$3,847,000.00	\$4,030,371.19	\$760,000.00	\$3,270,371.19	\$760,000.00	\$0.00	\$3,270,371.19	\$760,000.00	\$760,000.00	\$0.00
44104 APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$121,318.99	-\$121,318.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44200 Becas y otras ayudas para programas de capacitación	\$45,000.00	\$335,000.00	\$380,000.00	\$310,000.00	\$70,000.00	\$300,000.00	\$10,000.00	\$80,000.00	\$300,000.00	\$300,000.00	\$0.00
44201 BECAS	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
44202 OTRAS AYUDAS PARA PROGRAMAS DE FORMACIÓN	\$40,000.00	\$335,000.00	\$375,000.00	\$305,000.00	\$70,000.00	\$295,000.00	\$10,000.00	\$80,000.00	\$300,000.00	\$295,000.00	\$0.00
<b>Total</b>	<b>\$349,690.18</b>	<b>\$4,136,081.01</b>	<b>\$4,485,771.19</b>	<b>\$1,145,400.00</b>	<b>\$3,340,371.19</b>	<b>\$1,135,400.00</b>	<b>\$10,000.00</b>	<b>\$3,350,371.19</b>	<b>\$1,135,400.00</b>	<b>\$1,135,400.00</b>	<b>\$0.00</b>

MTRA. IRMA GLORIA PÉREZ PÉREZ  
DIRECTORA GENERAL DEL CECAN

L.C. KAREN LIZETTE BENITEZ LOPEZ  
DIRECTORA DE ADMINISTRACION DEL CECAN