



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# CONSEJO ESTATAL PARA LA CULTURA Y LAS ARTES DE NAYARIT ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 16/feb./2024  
02:38 p. m.

| Objeto del Gasto |   | Aprobado            | Ampliaciones /<br>(Reducciones) Al<br>31/dic./2023 | Presupuesto<br>Vigente Al<br>31/dic./2023 | Comprometido          | Presupuesto<br>Disponibile para<br>Comprometer | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar Deuda |
|------------------|---|---------------------|--|---|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| <b>40000</b>     | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>       | <b>\$349,690.18</b> | <b>\$4,368,709.82</b>                              | <b>\$4,718,400.00</b>                     | <b>\$3,490,700.00</b> | <b>\$82,300.00</b>                             | <b>\$3,500,700.00</b> | <b>-\$10,000.00</b>          | <b>\$1,217,700.00</b>       | <b>\$3,500,700.00</b> | <b>\$3,414,700.00</b> | <b>\$86,000.00</b>         |
| <b>43000</b>     | <b>SUBSIDIOS Y SUBVENCIONES</b>                     | <b>\$0.00</b>       | <b>\$75,400.00</b>                                 | <b>\$75,400.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>                                  | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$75,400.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 43100            | Subsidios a la producción                           | \$0.00              | \$75,400.00  | \$75,400.00                               | \$0.00                | \$0.00   | \$0.00                | \$0.00                       | \$75,400.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 43101            | SUBSIDIOS A LA PRODUCCIÓN                           | \$0.00              | \$75,400.00  | \$75,400.00                               | \$0.00                | \$0.00   | \$0.00                | \$0.00                       | \$75,400.00                 | \$0.00                | \$0.00                | \$0.00                     |
| <b>44000</b>     | <b>AYUDAS SOCIALES</b>                              | <b>\$349,690.18</b> | <b>\$4,293,309.82</b>                              | <b>\$4,643,000.00</b>                     | <b>\$3,490,700.00</b> | <b>\$82,300.00</b>                             | <b>\$3,500,700.00</b> | <b>-\$10,000.00</b>          | <b>\$1,142,300.00</b>       | <b>\$3,500,700.00</b> | <b>\$3,414,700.00</b> | <b>\$86,000.00</b>         |
| 44100            | Ayudas sociales a personas                          | \$304,690.18        | \$3,948,309.82                                     | \$4,253,000.00                            | \$3,410,700.00        | \$82,300.00                                    | \$3,410,700.00        | \$0.00                       | \$842,300.00                | \$3,410,700.00        | \$3,324,700.00        | \$86,000.00                |
| 44103            | PREMIOS, RECOMPENSAS Y ESTÍMULOS                    | \$183,371.19        | \$4,069,628.81                                     | \$4,253,000.00                            | \$3,410,700.00        | \$82,300.00                                    | \$3,410,700.00        | \$0.00                       | \$842,300.00                | \$3,410,700.00        | \$3,324,700.00        | \$86,000.00                |
| 44104            | APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER         | \$121,318.99        | -\$121,318.99                                      | \$0.00                                    | \$0.00                | \$0.00   | \$0.00                | \$0.00                       | \$0.00                      | \$0.00                | \$0.00                | \$0.00                     |
| 44200            | Becas y otras ayudas para programas de capacitación | \$45,000.00         | \$345,000.00                                       | \$390,000.00                              | \$80,000.00           | \$0.00   | \$90,000.00           | -\$10,000.00                 | \$300,000.00                | \$90,000.00           | \$90,000.00           | \$0.00                     |
| 44201            | BECAS   | \$5,000.00          | \$0.00   | \$5,000.00                                | \$0.00                | \$0.00   | \$0.00                | \$0.00                       | \$5,000.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 44202            | OTRAS AYUDAS PARA PROGRAMAS DE FORMACIÓN            | \$40,000.00         | \$345,000.00                                       | \$385,000.00                              | \$80,000.00           | \$0.00   | \$90,000.00           | -\$10,000.00                 | \$295,000.00                | \$90,000.00           | \$90,000.00           | \$0.00                     |
| <b>Total</b>     |   | <b>\$349,690.18</b> | <b>\$4,368,709.82</b>                              | <b>\$4,718,400.00</b>                     | <b>\$3,490,700.00</b> | <b>\$82,300.00</b>                             | <b>\$3,500,700.00</b> | <b>-\$10,000.00</b>          | <b>\$1,217,700.00</b>       | <b>\$3,500,700.00</b> | <b>\$3,414,700.00</b> | <b>\$86,000.00</b>         |